

JUDETUL:

Unitatea administrativ-teritoriala:COMUNA STARCHIOJD

Formular: 11/04

**BUGETUL CREDITELOR INTERNE - CHELTUIELI PE ANUL 2023 SI ESTIMARI PENTRU ANII
2024 - 2026**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2023						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	1500.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00
Invatamant (rd.65.07.03 + 65.07.04 + 65.07.05 + 65.07.07 + 65.07.50)	65.07	1500.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.07.03.01 + 65.07.03.02)	65.07.03	1500.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.07.03.01	1500.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00